

## Proposed Budget 2023

<u>Account Name</u>	<u>Total (\$)</u>
Library Collection Expenses	20,762
Program	21,720
Program Expenses through expected grants	8,000
Salaries	121,620
Employee Benefits	1,450
Professional Fees	5,971
Building Expenses	37,779
Building Expenses through outstanding grants	17,540
Office Supplies	1,350
Scholarships/Awards	1,000
Roberson Tree Lighting	200
Staff and Volunteer Appreciation	1,050
Grant Writing	3,020
<b>Total</b>	<b>221,943</b>

**\*We're looking to raise 5,000 through fundraising efforts**

## Fenton Free Library Annual Report 2023

Korin Spencer Library Director

### Board of Trustees

Tom Tiffany	<b>President</b>
Jonathan Hussar	<b>Vice President</b>
Shawn Wolbert	<b>Treasurer</b>
Melissa Weber	<b>Secretary</b>
Jason Aurelio	
Brady Beagel	
Mary Connors	
John Mastronardi	
Sue Newcomb	
Gretchen Grunder	<b>Grant Writer</b>

### Library Hours

Monday-Friday 10 A.M. – 6 P.M.

March, 2023

### Library Statistics for 2022 Circulation

<u>Books</u>	<u>2021</u>	<u>2022</u>
Adult Fiction	8,778	9,615
Non-Fiction	530	711
Adult Total	9,308	10,326
Juvenile Fiction	6,854	9,147
Non-Fiction	892	1,459
Juvenile Total	7,746	10,606
<u>Other</u>		
Adult	953	597
Juvenile	558	920
Total Other Circulation	1,511	1517
<b>Total Circulation</b>	<b>18,565</b>	<b>22,449</b>

### Volumes in Collection

	<u>2021 Total</u>	<u>Additions</u>	<u>2022 Total</u>
Adult Books	11,947	339	12,286
Juvenile Books	8,092	117	8,209
Total Books	20,039	446	20,489
Videos	2,539	42	2,581
Audio	708	-1	707

### Library Registrations for 2022

#### Total Registration by Town

<u>Town</u>	<u>2022 Total Registration</u>
Resident	560
Non- Resident	617
Total Registration	1,177

#### Grand/Funding Plans 2023

##### Children's Literacy

- Barnyard Buddies
- Once Upon A Story Time
- Summer Reading

##### Senior Wellness

Circulation Desk Upgrade Project

Security/Storage Capital project

#### Thank you to...

United Way of Broome County

Vision Federal Credit Union

New York State Aid for Library Construction

Broome County Small Community Fund