

Fenton Free Library - 2023 Operating Budget

Account Name	2023 Budget
CVCS D Tax Receipts	\$155,266
Grants and Library Aid	\$8,200
Contributions Income	\$3,675
Fundraising Income	\$15,710
Operating Receipts	\$340
Program Income	\$1,570
Community Room Rental	\$120
Interest Earned	\$15
Memorial Fund	\$1,500
Transfer from Funds	\$35,546
Total	\$221,942

EXPENSES

Account Name	2023 Budget
Library Collection Expenses	\$20,762
Program Expenses	\$21,720
Salaries	\$121,620
Employee Benefits	\$1,450
Professional Fees	\$5,971
Building Expense	\$37,779
Office Supplies	\$1,350
Scholarships Awards	\$1,000
Donations	\$225
Patron, Staff and Volunteer Appreciation	\$1,050
Fundraising Expenses	\$5,995
Grant Writing	\$3,020
Total	\$ 221,942