

**Fenton Free Library Association
2024 Operating Budget**

INCOME

Account Name	2024 Budget
CVCS D Tax Receipts	\$ 195,961
Grants and Library Aid	\$ 11,550
Contributions Income	\$ 4,150
Fundraising Income	\$ 18,400
Operating Receipts	\$ 370
Program Income	\$ 850
Community Room Rental	\$ 150
Interest Earned	\$ 1,200
Memorial Fund	\$ 1,500
Total Income	\$ 234,131

EXPENSES

Account Name	2024 Budget
Library Collection Expenses	\$ 18,950
Program Expenses	\$ 19,375
Salaries	\$ 140,385
Employee Benefits	\$ 1,200
Professional Fees	\$ 6,060
Building Expense	\$ 35,595
Landscaping	\$ 500
Office Supplies	\$ 1,450
Scholarships Awards	\$ 1,000
Donations	\$ 200
Staff and Volunteer Appreciation	\$ 556
Fundraising Expenses	\$ 5,860
Grant Writing	\$ 3,000
Total Expenses	\$ 234,131