

## Proposed Budget 2024

<u>Income:</u>	<u>Total</u>
CVCS D Tax Receipts	\$195,961
Grants and Aid	\$11,550
Contributions	\$4,150
Fundraising	\$18,400
Additional Income	\$4,070
	<b>\$234, 131</b>
<u>Expenses:</u>	
Library Collection	\$ 18,950
Program	\$ 19,375
Salaries	\$ 140,385
Employee Benefits	\$ 1,200
Professional Fees	\$ 6,060
Building Expenses	\$ 35,595
Office Supplies	\$ 1,450
Scholarship Awards	\$ 1,000
Fundraising	\$5,860
Additional Expenses	\$3,456
	<b>\$234,131</b>

## Fenton Free Library Annual Report 2024

Leslie Weigand, Library Director

### Board of Trustees

Melissa Weber	<b>President</b>
Jonathan Hussar	<b>Vice President</b>
Shawn Wolbert	<b>Treasurer</b>
Mary Connors	<b>Secretary</b>
Jason Aurelio	
Brady Beagel	
Mike Mattick	
John Mastronardi	
Sue Newcomb	
Vanessa Moschak	
Gretchen Grunder	<b>Grant Writer</b>

### Library Hours

Monday-Friday 10 A.M. – 6 P.M.

May 2024

**Library Statistics for 2023 Circulation**

<u>Books</u>	<u>2022</u>	<u>2023</u>
Adult Fiction	9,615	9,258
Non-Fiction	711	810
Adult Total	10,326	10,068
Juvenile Fiction	9,147	8,651
Non-Fiction	1,459	1,350
Juvenile Total	10,606	10,001
<u>Other</u>		
Adult	597	910
Juvenile	920	990
Total Other Circulation	1517	1900
<b>Total Circulation</b>	<b>22,449</b>	<b>24,111</b>

**Volumes in Collection**

	<u>2022 Total</u>	<u>Additions</u>	<u>2023 Total</u>
Adult Books	12,286	257	12,543
Juvenile Books	8,209	170	8,379
Total Books	20,489	433	20,922
Videos	2,581	-69	2,512
Audio	707	2	709
Electronic Books	4,373	5,479	9,852

**Library Registrations for 2023**

	<u>Library Card Holder</u>
<u>Town</u>	<u>2023 Totals</u>
Resident	564
Non- Resident	644
Total Registration	1,208

**Grand/Funding Plans 2024**

- Children’s Literacy: Summer Reading
- Senior Wellness
- Making Yoga Accessible for Everyone
- Circulation Desk Upgrade Project
- Other Capital Improvements

**Thank you to...**

- Tioga Downs Regional Community Foundation
- Community Foundation for South Central NY
- Visions Federal Credit Union (Visions Cares)
- M&T Bank (M&T Charitable Foundation)
- United Way of Broome County