

Fenton Free Library Association  
2025 Budget & 2024 Operating Budget to Actual

**INCOME**

Account Name	2025 Budget
CVCS D Tax Receipts (October)	\$ 199,880
Grants and Library Aid	\$ 6,633
Contributions Income	\$ 5,600
Fundraising Income	\$ 20,725
Operating Receipts	\$ 400
Program Income	\$ 550
Community Room Rental	\$ 1,000
Interest Earned	\$ 700
Memorial Fund	\$ 1,500
<b>Total Income</b>	<b>\$ 236,988</b>

**EXPENSES**

Account Name	2025 Budget
Library Collection Expenses	\$ 19,200
Program Expenses	\$ 24,575
Salaries	\$ 141,158
Employee Benefits	\$ 1,100
Professional Fees	\$ 11,800
Building Expense	\$ 27,600
Construction (2024 actuals funded by 2023 grant)	\$ 800
Office Supplies	\$ 1,300
Scholarships Awards	\$ 500
Donations	\$ 150
Staff and Volunteer Appreciation	\$ 500
Fundraising Expenses	\$ 5,805
Grant Writing	\$ 2,500
<b>Total Expenses</b>	<b>\$ 236,988</b>
<b>NET INCOME</b>	<b>\$ (0)</b>