

Proposed Budget 2025

<u>Income:</u>	<u>Total</u>
CVCS D Tax Receipts	\$199,880
Grants and Aid	\$5,183
Contributions	\$5,600
Fundraising	\$20,725
Additional Income	\$5,600
	\$236,988
<u>Expenses:</u>	
Library Collection	\$ 19,200
Program	\$ 24,575
Salaries	\$ 141,158
Employee Benefits	\$ 1,100
Professional Fees	\$ 11,800
Building Expenses	\$ 27,600
Office Supplies	\$ 1,300
Scholarship Awards	\$ 500
Fundraising	\$ 5,805
Additional Expenses	\$ 3,950
	\$236,988

Fenton Free Library Annual Report for 2024

Leslie Weigand, Library Director

Board of Trustees

Melissa Weber	President
Jonathan Hussar	Vice President
Shawn Wolbert	Treasurer
Mary Connors	Secretary
Brady Beagel	
Mike Mattick	
Kendra Bowman	
Vanessa Moschak	
Matthew Conlon	
Gretchen Grunder	Grant Writer

Library Hours

Monday-Friday 10AM – 6PM

Wednesday 10AM - 7PM

Open the 2nd & 4th Saturday of the month 10AM - 2PM

February 2025

Library Statistics for 2024 Circulation

<u>Books</u>	<u>2023</u>	<u>2024</u>
Adult Fiction	9,258	9,939
Non-Fiction	810	664
Adult Total	10,068	10,603
Juvenile Fiction	8,651	9,550
Non-Fiction	1,350	1,378
Juvenile Total	10,001	10,928
<u>Other</u>		
Adult	910	701
Juvenile	990	744
Total Other Circulation	1900	1445
Total Circulation	21,969	22,976

Volumes in Collection

	<u>2023 Total</u>	<u>Additions</u>	<u>2024 Total</u>
Adult Books	12,543	-208	12,335
Juvenile Books	8,379	173	8,552
Total Books	20,922	-35	20,887
Videos	2,512	-620	1,892
Audio	709	-377	332
Electronic Books	9,852	23	9,875

Library Registrations for 2024

<u>Town</u>	<u>2024 Totals</u>
Resident	567
Non- Resident	707
Total Registration	1,274

Grant/Funding Plans 2025

- Children’s Literacy: Summer Reading
- Senior Wellness
- Making Yoga Accessible for Everyone
- Terracycle
- Youth Programming Assistant/Teen Program

Thank you to...

- Broome County Small Community Fund
- Community Foundation for South Central NY
- Visions Federal Credit Union (Visions Cares)
- M&T Bank (M&T Charitable Foundation)
- United Way of Broome County
- Four County Library System (Outreach Grant)
- Broome County Beautification & Environmental Stewardship