

Fenton Free Library Annual Report for 2025

Leslie Weigand, Library Director

Proposed Budget 2026

<u>Income:</u>	<u>Total</u>
CVCS D Tax Receipts	\$203,877
Grants and Aid	\$6,500
Contributions	\$7,150
Fundraising	\$24,250
Additional Income	\$2,365
Reserve Fund	\$7734
	\$251,876
<u>Expenses:</u>	
Library Collection	\$ 19,794
Program	\$ 33,560
Salaries	\$ 148,338
Employee Benefits	\$ 1,500
Professional Fees	\$ 8,859
Building Expenses	\$ 28,200
Office Supplies	\$ 2,025
Scholarship Awards	\$ 500
Fundraising	\$ 7,775
Additional Expenses	\$ 1,325
	\$251,876

Board of Trustees

Melissa Weber	President
Jonathan Hussar	Vice President
Christine Reid	Treasurer
Mary Connors	Secretary
Brady Beagel	
Mike Mattick	
Kendra Bowman	
Nicole Waskie-Laura	
Matthew Conlon	
Cassandra Holdridge	

Library Hours

Monday-Friday 10AM – 6PM

Wednesday 10AM - 7PM

Open the 2nd & 4th Saturday of the month 10AM - 2PM

February 2026

Library Registrations for 2025

Library Statistics for 2025 Circulation

<u>Books</u>	<u>2024</u>	<u>2025</u>
Adult Fiction	9,939	10,317
Non-Fiction	664	675
Adult Total	10,603	10,992
Juvenile Fiction	9,550	9,674
Non-Fiction	1,378	1,485
Juvenile Total	10,928	11,159
<u>Other</u>		
Adult	701	343
Juvenile	744	477
Total Other Circulation	1445	820
Total Circulation	22,976	22,971

Library Card Holder

<u>Town</u>	<u>2025 Totals</u>
Resident	573
Non- Resident	757
Total Registration	1,330

Grant/Funding Plans 2026

- Children's Literacy: Summer Reading
- New Adult Tables
- Technology Upgrade
- Teen Club

Volumes in Collection

	<u>2024 Total</u>	<u>Additions</u>	<u>2025 Total</u>
Adult Books	12,335	-403	11,932
Juvenile Books	8,552	268	8,820
Total Books	20,887	-135	20,752
Videos	1,892	15	1,907
Audio	332	6	338
Electronic Books	9,875	728	10,603

Thank you to...

- Broome County Beautification & Environmental Stewardship
- Community Foundation for South Central NY
- Tioga State Bank Foundation
- M&T Bank (M&T Charitable Foundation)